

**TONBRIDGE CASTLE - TOURISM/CUSTOMER SERVICES
CUMULATIVE MANAGEMENT INFORMATION SUMMARY
1ST APRIL 2010 TO 31ST JULY 2010**

CUMULATIVE TRADING STATEMENT		
	PROFILE 01.04.10-31.07.10	ACTUAL 01.04.10-31.07.10
TOTAL EXPENDITURE	29,600	29,522
INCOME	(23,700)	(24,007)
DEFICIT/(SURPLUS)	5,900	5,515

KEY PERFORMANCE INDICATORS			
	INCOME		USAGE
	10-11 ACTUAL	10-11 PROFILE	10-11 ACTUAL
GATEHOUSE TOURS/WEDDINGS	(15,200)	(15,921)	N/A
CHAMBER WEDDINGS/LETTINGS	(8,300)	(8,018)	N/A
TOURISM VISITORS	N/A	N/A	13,316
CUSTOMER SERVICES VISITORS	N/A	N/A	15,954
TOTAL	(23,500)	(23,939)	29,270

NOTES:

All income is net of VAT

